

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,942	2,985.75	2	8,959	6,718.10	6	50,773.53	13.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	1,942	2,985.75	2	8,959	6,718.10	6	63,779.22	
LI % of Total	13.0%	29.0%	11.1%	10.7%	10.6%	5.8%	17.0%	
Residential New Construction	0	200.00	1	0	200.00	1	13,410.27	1.5%
Energy Star Lighting	0	0.00	0	1,939	60.00	8	0.00	0.0%
Energy Star Appliance	1,259	300.00	6	5,112	1,360.00	29	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	388	1,115.84	4	18,801	21,194.83	51	162,558.68	13.0%
Energy Star HVAC	65	516.00	1	1,312	1,764.00	3	0.00	0.0%
Res Subtotal	1,712	2,131.84	12	27,164	24,578.83	92	205,586.87	
Res % of Total	11.5%	20.7%	66.7%	32.4%	38.6%	88.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	7,072	3,766.44	1	39,077	25,868.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	253.65	1	0	823.65	1	0.00	0.0%
C&I Products & Services	4,204	1,169.00	2	8,764	5,631.50	3	0.00	0.0%
C&I Subtotal	11,276	5,189.09	4	47,841	32,323.55	6	105,825.82	
C&I % of Total	75.5%	50.3%	22.2%	57.0%	50.8%	5.8%	28.2%	
Report Total	14,930	10,306.68	18	83,964	63,620.48	104	375,191.91	
Budget Comparison					28,112.93		375,191.91	7.5%